

(様式1)

久喜市 復興交付金事業計画 令和3年度進捗状況報告 総括表
令和4年3月末時点

(単位:千円)

| 久喜市 交付分 | 年度 | 交付額 (国費) | 契約済額 (国費相当額) |
|------------|-----|-------------|-----------------|
| | H23 | 0 | 0 |
| | H24 | 36,278 | 36,278 |
| | H25 | 187,500 | 142,852 |
| | H26 | 154,564 | 35,831 |
| | H27 | 2,878,019 | 353,370 |
| | H28 | 0 | 712,183 |
| | H29 | 224,736 | 1,752,718 |
| | H30 | 0 | 50,355 |
| | R1 | 385,134 | 144,597 |
| | R2 | 0 | 433,687 |
| | R3 | 0 | 0 |
| | 合計 | 3,866,231 | 3,661,871 |

(単位:千円)

| <参考> | 復興交付金基金の状況 | | | | |
|------|-----------------|------------|------------|------------|--------------|
| | 基金残高 A+B-C-D | 交付額累計 A | 利息額累計 B | 取崩額累計 C | 国庫返還額累計 D |
| | 0 | 3,829,953 | 0 | 3,625,593 | 204,360 |

(単位:千円)

| <参考> 都道府県交付分 (うち、当該市町 村分) | 年度 | 交付額 (国費) | 契約済額 (国費相当額) |
|------------------------------------|-----|-------------|-----------------|
| | H23 | 0 | 0 |
| | H24 | 0 | 0 |
| | H25 | 0 | 0 |
| | H26 | 0 | 0 |
| | H27 | 0 | 0 |
| | H28 | 0 | 0 |
| | H29 | 0 | 0 |
| | H30 | 0 | 0 |
| | R1 | 0 | 0 |
| | R2 | 0 | 0 |
| | R3 | 0 | 0 |
| | 合計 | 0 | 0 |

<交付実績>

(単位:千円)

| 区分 | 交付実績 A+B-C-D | 交付済額 (令和2年度事業分まで) A | 事業間流用増減額 (令和3年度事業分まで) B | 単年度型事業 執行残額 C | 基金型事業 国庫返還済額 D |
|---------|-----------------|---------------------------|-------------------------------|---------------------|----------------------|
| 市町村交付分 | 3,661,871 | 3,866,231 | 0 | 0 | 204,360 |
| 都道府県交付分 | 0 | 0 | 0 | 0 | 0 |
| 合計 | 3,661,871 | 3,866,231 | 0 | 0 | 204,360 |

※令和2年度までの交付額、令和3年度までの事業間流用増減額から、執行残額として国庫に返還した金額を減じた額。

(様式2D)

久喜市 復興交付金事業計画 令和3年度進捗状況報告 総括表

省庁名 国土交通省

令和4年3月末時点

(千円)

| No. | 事業番号 | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | | | | | | | | | |
|-----|---------|-----------------------|------------|-----------------|----------------|---------------|---------------|-----------|----------------|-----------|-------------|--------------------|-----------------|-----------------|--|--|--|--|-----|---|---|---|---|--|
| | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | D-19-1- | 久喜市市街地 液状化対策事 業 | 南栗橋地 区 | 市 | 市 | 直接 | 完了 | 5,154,917 | H24 ~ R2 | H23 | 0 | 0 | 0 | 0 | H25.3 東日本大震災復興交付金基金設置。 | | | | | | | | | |
| | | | | | | | | | | H24 | 36,278 | 0 | 36,278 | 0 | | | | | | | | | | |
| | | | | | | | | | | H25 | 187,500 | 0 | 142,852 | 44,648 | H25.5発注 実証実験業務、事業計画策定業務。 H26.3完了 実証実験業務。 | | | | | | | | | |
| | | | | | | | | | | H26 | 154,564 | 0 | 35,831 | 118,733 | H26.12完了 事業計画策定業務。 H26.12発注 地質調査業務、詳細設計業務。 | | | | | | | | | |
| | | | | | | | | | | H27 | 2,878,019 | 0 | 353,370 | 2,524,649 | H27.5完了 地質調査業務。 H27.7完了 詳細設計業務。 H27.8.5~H28.6.30 事前家屋調査業務。 H27.9.12~H29.9.29 液状化対策工事。 | | | | | | | | | |
| | | | | | | | | | | H28 | 0 | 0 | 712,183 | ▲ 712,183 | | | | | | | | | | |
| | | | | | | | | | | H29 | 224,736 | 0 | 1,752,718 | ▲ 1,527,982 | H29.9 対策工事完了 | | | | | | | | | |
| | | | | | | | | | | H30 | 0 | 0 | 50,355 | ▲ 50,355 | H30.4~H31.3 効果検証業務、沈下観測業務 | | | | | | | | | |
| | | | | | | | | | | R1 | 385,134 | 0 | 144,597 | 240,537 | R2.1~家屋事後調査、舗装本復旧工事 | | | | | | | | | |
| | | | | | | | | | | R2 | 0 | 0 | 433,687 | ▲ 433,687 | R2.10~家屋事後調査、R2.7本復旧工事完了 | | | | | | | | | |
| | | | | | | | | | | R3 | 0 | 0 | 0 | 0 | | | | | | | | | | |
| | | | | | | | | | | 累計 | 3,866,231 | 0 | 3,661,871 | 204,360 | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | 市町村 交付分 | 各年度 別合計 | | | | H23 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | H24 | 36,278 | 0 | 36,278 | 0 | | | | | | | | | | | |
| | | | | | | | | | H25 | 187,500 | 0 | 142,852 | 44,648 | | | | | | | | | | | |
| | | | | | | | | | H26 | 154,564 | 0 | 35,831 | 118,733 | | | | | | | | | | | |
| | | | | | | | | | H27 | 2,878,019 | 0 | 353,370 | 2,524,649 | | | | | | | | | | | |
| | | | | | | | | | H28 | 0 | 0 | 712,183 | ▲ 712,183 | | | | | | | | | | | |
| | | | | | | | | | H29 | 224,736 | 0 | 1,752,718 | ▲ 1,527,982 | | | | | | | | | | | |
| | | | | | | | | | H30 | 0 | 0 | 50,355 | ▲ 50,355 | | | | | | | | | | | |
| | | | | | | | | | R1 | 385,134 | 0 | 144,597 | 240,537 | | | | | | | | | | | |
| | | | | | | | | | R2 | 0 | 0 | 433,687 | ▲ 433,687 | | | | | | | | | | | |
| | | | | | | | | | R3 | 0 | 0 | 0 | 0 | | | | | | | | | | | |
| | | | | | | | | | 5,154,917 | 市町村交付分 計 | 3,866,231 | 0 | 3,661,871 | 204,360 | | | | | | | | | | |
| | | | | 道府県 交付分 | 各年度 別合計 | | | | H23 | 0 | 0 | 0 | 0 | | | | | | | | | | | |
| | | | | | | | | | H24 | 0 | 0 | 0 | 0 | | | | | | | | | | | |
| | | | | | | | | | H25 | 0 | 0 | 0 | 0 | | | | | | | | | | | |
| | | | | | | | | | H26 | 0 | 0 | 0 | 0 | | | | | | | | | | | |
| | | | | | | | | | H27 | 0 | 0 | 0 | 0 | | | | | | | | | | | |
| | | | | | | | | | H28 | 0 | 0 | 0 | 0 | | | | | | | | | | | |
| | | | | | | | | | H29 | 0 | 0 | 0 | 0 | | | | | | | | | | | |
| | | | | | | | | | H30 | 0 | 0 | 0 | 0 | | | | | | | | | | | |
| | | | | | | | | | R1 | 0 | 0 | 0 | 0 | | | | | | | | | | | |
| | | | | | | | | | R2 | 0 | 0 | 0 | 0 | | | | | | | | | | | |
| | | | | | | | | | R3 | 0 | 0 | 0 | 0 | | | | | | | | | | | |
| | | | | | | | | | 0 | 都道府県交付分 計 | 0 | 0 | 0 | 0 | | | | | | | | | | |
| | | | | 市町村 道府県 計 | 各年度 別合計 | | | | H23 | 0 | 0 | 0 | 0 | | | | | | | | | | | |
| | | | | | | | | | H24 | 36,278 | 0 | 36,278 | 0 | | | | | | | | | | | |
| | | | | | | | | | H25 | 187,500 | 0 | 142,852 | 44,648 | | | | | | | | | | | |
| | | | | | | | | | H26 | 154,564 | 0 | 35,831 | 118,733 | | | | | | | | | | | |
| | | | | | | | | | H27 | 2,878,019 | 0 | 353,370 | 2,524,649 | | | | | | | | | | | |
| | | | | | | | | | H28 | 0 | 0 | 712,183 | ▲ 712,183 | | | | | | | | | | | |
| | | | | | | | | | H29 | 224,736 | 0 | 1,752,718 | ▲ 1,527,982 | | | | | | | | | | | |
| | | | | | | | | | H30 | 0 | 0 | 50,355 | ▲ 50,355 | | | | | | | | | | | |
| | | | | | | | | | R1 | 385,134 | 0 | 144,597 | 240,537 | | | | | | | | | | | |
| | | | | | | | | | R2 | 0 | 0 | 433,687 | ▲ 433,687 | | | | | | | | | | | |
| | | | | | | | | | R3 | 0 | 0 | 0 | 0 | | | | | | | | | | | |
| | | | | | | | | | 5,154,917 | 合計 | 3,866,231 | 0 | 3,661,871 | 204,360 | | | | | | | | | | |